



# GANESHA ECOSPHERE LTD.

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CIN No.: L51109UP1987PLC009090

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014

PART 1					(₹ in lacs)
Sl. No.	Particulars	Quarter ended 30.06.2014 (Unaudited)	Quarter ended 31.03.2014 (Unaudited)	Quarter ended 30.06.2013 (Unaudited)	Financial Year ended 31.03.2014 (Audited)
1.	<b>Income from Operations</b>				
	(a) Net Sales/ Income from Operations (Net of Excise Duty)	15727.30	15802.33	9506.24	49878.92
	(b) Other Operating Income	0.38	66.03	1.66	68.77
	Total Income from Operations (net)	15727.68	15868.36	9507.90	49947.69
2.	<b>Expenses</b>				
	(a) Cost of materials consumed	10425.02	9741.85	6518.24	33008.46
	(b) Purchases of stock-in-trade	396.70	443.63	324.73	1629.45
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(20.29)	585.70	(429.59)	(578.79)
	(d) Employee benefits expense	760.11	786.02	456.16	2478.55
	(e) Depreciation and Amortisation expense	408.56	322.37	258.11	1256.18
	(f) Power & Fuel	1362.08	1244.07	756.03	3879.44
	(g) Other expenses	1248.56	1206.06	892.59	4055.86
	Total Expenses	14580.74	14329.70	8776.27	45729.15
3.	<b>Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	1146.94	1538.66	731.63	4218.54
4.	Other Income	52.08	78.17	36.59	155.27
5.	<b>Profit from Ordinary Activities before Finance Costs and Exceptional Items (3 + 4)</b>	1199.02	1616.83	768.22	4373.81
6.	Finance Costs	514.49	677.01	227.13	1586.04
7.	<b>Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5 - 6)</b>	684.53	939.82	541.09	2787.77
8.	Exceptional Items	0.00	0.00	0.00	0.00
9.	<b>Profit from Ordinary Activities before Tax (7 ± 8)</b>	684.53	939.82	541.09	2787.77
10.	Tax Expense (net of MAT Credit)	(68.91)	(127.46)	0.00	(177.26)
11.	<b>Net Profit from Ordinary Activities after Tax (9 ± 10)</b>	615.62	812.36	541.09	2610.51
12.	Extraordinary Items (Net of Tax expense)	0.00	94.26	(248.59)	(156.16)
13.	<b>Net Profit for the period (11 - 12)</b>	615.62	906.62	292.50	2454.35
14.	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1518.60	1518.60	1518.60	1518.60
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	10803.19
16.	Earnings per share (in Rs.)				
	(a) Basic and Diluted before Extraordinary items	4.05	5.62	3.55	17.44
	(b) Basic and Diluted after Extraordinary items	4.05	6.57	1.92	16.74
		(Not annualised)	(Not annualised)	(Not annualised)	

## PART 2 SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2014

Sl. No.	Particulars	Quarter ended 30.06.2014	Quarter ended 31.03.2014	Quarter ended 30.06.2013	Financial Year ended 31.03.2014
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public Shareholding</b>				
	- Number of Shares	6576939	6576943	6581690	6576943
	-Percentage of Shareholding	43.31	43.31	43.34	43.31
2	<b>Promoters and Promoter Group Shareholding</b>				
	<b>a) Pledged / Encumbered</b>				
	- Number of Shares	6441289	6111289	5738088	6111289
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	74.82	70.99	66.69	70.99
	- Percentage of Shares (as a % of the total share capital of the company)	42.42	40.24	37.79	40.24
	<b>b) Non - Encumbered</b>				
	- Number of Shares	2167772	2497768	2866222	2497768
	- Percentage of Shares (as a % of the total shareholding of the Promoter and Promoter group)	25.18	29.01	33.31	29.01
	- Percentage of Shares (as a % of the total share capital of the company)	14.27	16.45	18.87	16.45

## B INVESTOR COMPLAINTS

Particulars	Quarter ended 30.06.2014
Pending at the beginning of the Quarter	Nil
Received during the Quarter	1
Disposed of during the Quarter	1
Remaining unresolved at the end of the Quarter	Nil

### Notes:

- The above Financial Results as reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 14th August, 2014. Limited review, as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.
- The above results relate to the first quarter of the year, as such the year to date figures are not given separately.
- The Company is primarily engaged in the business of Synthetic Yarn & Fibre. As the basic nature of these activities is governed by same set of risk and returns, these have been grouped as single segment in above disclosures as per Accounting Standard 17 dealing with "Segment Reporting."
- Figures of the quarter ended 31st March, 2014 are the balancing figures between audited figures in respect of the full financial year ended 31st March, 2014 and the published year to date figures upto the third quarter ended 31st December, 2013.
- The figures of the corresponding quarter have been regrouped/ re-arranged, wherever necessary.

For GANESHA ECOSPHERE LTD.

Place: Kanpur  
Date: 14.08.2014

(Shyam Sunder Sharma)  
Chairman & Managing Director